

State Revenue Changes Fiscal Year 2021

Prince William County School Board Meeting

February 26, 2020

John M. Wallingford

Associate Superintendent for Finance & Risk Management



Prince William County

PUBLIC SCHOOLS

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FY 2021 House and Senate Changes

	House	Senate
Standards of Quality (SOQ)	3,311,023	
Compensation Supplement	7,779,934	
English as a Second Language	(1,165,153)	
At-Risk	624,395	
Other Incentive Programs	(4,034,521)	(4,034,521)
One-Time Bonus SOQ positions		* 9,915,497
School Construction Grant (one-time)		1,211,060
Supplemental Lottery ppa	3,373,513	(566)
Other	824,940	41,764
Total	<u>10,714,131</u>	<u>7,133,234</u>

FY 2021 Revenue Picture

	House	Senate
Total Requirement	-31.5	-31.5
Additional State	10.7	7.1
Additional County (\$1.145)	<u>16.2</u>	<u>16.2</u>
Adjusted Requirement	<u><u>-4.6</u></u>	<u><u>-8.2</u></u>

*Based on the County Proposed Budget

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Economically Disadvantaged Funding

• FY 2007	
• Enrollment	17,883
• Funding	\$8,896,722
• FY 2021	
• Enrollment	36,987
• Funding	\$18,836,763
• Change 2007-2021	\$9,940,041
• Change 2020-2021	\$8,776,723

Economically Disadvantaged Funding - Schools

	FY 2020 Enrollment	FY 2020 Funding	FY 2021 Enrollment	FY 2021 Funding	Change 20/21
Sinclair	609	344,085	668	541,080	196,995
Yorkshire	652	368,380	660	534,600	166,220
Mountain View	38	21,470	45	36,450	14,980
Alvey	30	16,950	26	21,060	4,110
Stonewall	1,378	196,983	1,477	314,601	117,619
Gar-Field	1,463	209,209	1,463	311,619	102,410
Battlefield	317	45,260	306	65,178	19,919
Brentsville	117	16,731	121	25,773	9,042
Lynn	931	133,133	1,000	213,000	79,867
Stonewall	833	119,119	812	172,956	53,837
Marsteller	214	30,602	219	46,647	16,045
Reagan	142	20,306	166	35,358	15,052

